

VOTE 7: HOUSING

1. Summary of Capital Budget for 2003/4 –2005/6

DESCRIPTION	2003/4 VOTED	2004/05 MTEF	2005/06 MTEF
New capital projects	983,409	1,227,959	1,328,891
Maintenance	61,483	61,764	62,058
Other - Machinery and Equipment	3,618	3,799	3,033
Total	1,048,510	1,293,522	1,393,982

2. Description and Number of Capital Projects

Annexure A (Vote 7) listed the major deliverables of the CAPEX programme.

ANNEXURE A

PROGRAMME 3:
HOUSING FUND

NEW CAPITAL

	Pro gra m No.	Program me Name	Region/D istrict	Municipal ity	Project Number	Project Descripti on	Project Cost			Medium Term Expenditure Framework											
							Cost (excl. personnel)	Start	Finish	Budget 2003/04				2004/05				2005/06			
										Economic Classification				Economic Classification				Economic Classification			
		SEDIBENG METROPOLITAN COUNCIL																			
		MAYIBUYE								Transfer	Transfer	Other	Total		Transfer	Other	Total		Transfer	Other	Total
										R'000	R'000	R'000	R'000		R'000	R'000	R'000		R'000	R'000	R'000
	11	Lekoa-Vaal	Southern	Sedibeng	G98120380	Tshepiso North	1918500	>03/04	05/06	124 852		125	125	55 242	55	55	26 658	27		27	
	11	Lesedi	Southern	Sedibeng	G98120406	Heidelberg Ext. 23 Phase 2	1040000	>03/04	05/06	180 310		180	180	79 783	80	80	42 361	42		42	
	11	Lekoa-Vaal	Southern	Sedibeng	G98120445	Sicelo Shiceka (R 1 893 400) - Vaal	1893400	>03/04	05/06	371 827		372	372	164 525	165	165	87 356	87		87	
	11	Lekoa-Vaal	Southern	Sedibeng	G00010001	Sonderwater (R 1 004 500) - Vaal	945000	>03/04	05/06	359 117		359	359	158 901	159	159	84 370	84		84	
												0	0								
		RURAL HOUSING										0	0								

		G																			
	12	Lekoa-Vaal	Southern	Sedibeng		Rietkuil	4250000	>03/04	05/06	2 103 612	2 104	2 104	930 802	931	931	494 214	494	494			
										0	0										
		ESSENTIAL SERVICES								0	0										
	13	Lesedi	Southern	Sedibeng	G94120196/4	Ratanda	5630000	>02/03	05/06	1 590 931	1 591	1 591	703 952	704	704	373 767	374	374			
	13	Lesedi	Southern	Sedibeng	G98120405/1	Heidelberg Ext. 23 (R1 040 000)	1771000	>02/03	05/06	4 643 788	4 644	4 644	2 054 774	2 055	2 055	1 090 995	1 091	1 091			
	13	Lekoa-Vaal	Southern	Sedibeng		Libya/Phumezibethane	1125000	03/04	05/06	3 005 160	3 005	3 005	1 329 717	1 330	1 330	706 021	706	706			
	13	Lekoa-Vaal	Southern	Sedibeng	-	Sicelo Shiceka	7080000	03/04	05/06	1 773 044	1 773	1 773	784 533	785	785	416 552	417	417			
	13	Lekoa-Vaal	Southern	Sedibeng		Boiketong/Quaqa sfontein	4655000	03/04	05/06	3 205 504	3 206	3 206	4 187 509	4 188	4 188	4 728 031	4 728	4 728			
	13	Lekoa-Vaal	Southern	Sedibeng		Rietkuil	1463000	03/04	05/06	4 758 169	4 758	4 758	3 634 804	3 635	3 635	1 929 921	1 930	1 930			
	13	Lekoa-Vaal	Southern	Sedibeng		Winnies Park	2973500	03/04	05/06	1 332 538	1 333	1 333	589 618	590	590	313 061	313	313			
	13	Lekoa-Vaal	Southern	Sedibeng		Zone 19	4750000	03/04	05/06	2 128 655	2 129	2 129	941 882	942	942	500 098	500	500			
	13	Lekoa-Vaal	Southern	Sedibeng		New Village	3800000	03/04	05/06	1 702 924	1 703	1 703	753 506	754	754	400 078	400	400			
	13	Lekoa-Vaal	Southern	Sedibeng		Tshepiso Ext 5	65 930 000	03/04	05/06	3 130 375	3 130	3 130	4 282 072	4 282	4 282	4 893 839	4 894	4 894			
	13	Lekoa-Vaal	Southern	Sedibeng		Peals Farm	28 500 000	03/04	05/06	2 243 852	2 244	2 244	6 424 638	6 425	6 425	7 669 102	7 669	7 669			
	13	Lekoa-Vaal	Southern	Sedibeng		De Deur	28 500 000	03/04	05/06	2 233 835	2 234	2 234	4 609 611	4 610	4 610	5 722 811	5 723	5 723			

	13	Lekoa-Vaal	Southern	Sedibeng		Tshepiso North (R1 918 500)	14 100 000	03/04	05/06		2 354 042		2 354	2 354	1 041 612		1 042	1 042	553 050		553	553
	13	Lekoa-Vaal	Southern	Sedibeng	G19980028	Vlakfontein	73 282 400	>02/03	05/06		7 212 383		7 212	7 212	3 191 320		3 191	3 191	1 694 450		1 694	1 694
	13	Lekoa-Vaal	Southern	Sedibeng		Evaton North	18 800 000	03/04	05/06		3 005 160		3 005	3 005	6 122 466		6 122	6 122	7 585 729		7 586	7 586
	13	Lekoa-Vaal	Southern	Sedibeng	-	Evaton Small Farms	4700000	03/04	05/06		1 412 425		1 412	1 412	624 967		625	625	331 829		332	332
													0	0								
		PEOPLE'S HOUSING PROCESSES											0	0								
	22	Lekoa-Vaal	Southern	Sedibeng		Kanana Building Information and Training Centre	10 900 000	03/04	05/06		1 364 844		1 365	1 365	1 775 474		1 775	1 775	942 698		943	943
	22	Lekoa-Vaal	Southern	Sedibeng		Evaton North	19 641 800	03/04	05/06		4 378 418		4 378	4 378	6 580 995		6 581	6 581	3 494 218		3 494	3 494
	22	Lekoa-Vaal	Southern	Sedibeng		Tshepiso Proper	10 900 000	03/04	05/06		1 364 844		1 365	1 365	603 913		604	604	320 651		321	321
	22	Lekoa-Vaal	Southern	Sedibeng		Johandeo	19 620 000	03/04	05/06		1 364 844		1 365	1 365	1 764 824		1 765	1 765	937 044		937	937
	22	Lekoa-Vaal	Southern	Sedibeng		Eatonside	13 494 200	03/04	05/06		1 364 844		1 365	1 365	1 764 824		1 765	1 765	937 044		937	937
	22		Southern	Sedibeng		To be identified	32 700 000	03/04	05/06		2 128 655		2 129	2 129	2 752 477		2 752	2 752	1 461 444		1 461	1 461
													0	0								
		HOSTELS											0	0								

[illegible]

	9	Germiston	Southern	Ekhureleni	G94060005/3	Wadeville Graceland	2 167 500	94/95	05/06	311 328	311	311	137 755	138	138	73 142	73	73
	9	Germiston	Southern	Ekhureleni	G94060005/4	Wadeville Graceland	2 751 575	>02/03	05/06	221 703	222	222	98 098	98	98	52 086	52	52
	9	Germiston	Southern	Ekhureleni	G97070037/1	Magagula Heights	11 040 000	97/98	05/06	504 803	505	505	223 364	223	223	118 597	119	119
	9	Germiston	Southern	Ekhureleni	G98020007/3	Kwenele - South	6 329 600	99/00	05/06	1 893 721	1 894	1 894	837 929	838	838	444 904	445	445
	9	Germiston	Southern	Ekhureleni	G98120239/4	Vlakplaats Mining Belt-Mapleton Ext 10	2 576 000	00/01	05/06	436 750	437	437	193 252	193	193	102 609	103	103
	9	Germiston	Southern	Ekhureleni	G98120239/4	Vlakplaats Mining Belt-Mapleton Ext 10	4 710 400	00/01	05/06	1 398 802	1 399	1 399	618 938	619	619	328 629	329	329
	9	Germiston	Southern	Ekhureleni	G98120359/1	Roodekop Ext. 31	13 634 400	01/02	05/06	2 306 393	2 306	2 306	1 020 528	1 021	1 021	541 856	542	542
	9	Benoni	Southern	Ekhureleni	G94060037/2	Wattville Benoni	6 458 800	94/95	05/06	623 750	624	624	275 996	276	276	146 541	147	147
	9	Benoni	Southern	Ekhureleni	G98120293/1	Mayfield Ext. 5	37 444 000	99/00	05/06	5 995 152	5 995	5 995	2 652 722	2 653	2 653	1 408 479	1 408	1 408
	9	Kempton Park	Southern	Ekhureleni	G98090156/1	Tembisa Ext 10	4 580 980	94/95	05/06	115 383	115	115	51 055	51	51	27 107	27	27
	9	Kempton Park	Southern	Ekhureleni	G94090156/2	Tembisa Ext 10	2 656 968	94/95	05/06	169 682	170	170	75 081	75	75	39 865	40	40
	9	Kempton Park	Southern	Ekhureleni	G98120320/1	Esselen Park	14 720 000	00/01	05/06	909 354	909	909	402 368	402	402	213 641	214	214
	9	Kempton Park	Southern	Ekhureleni	G98120320/2	Esselen Park	14 720 000	00/01	05/06	2 193 366	2 193	2 193	970 516	971	971	515 301	515	515
											0							
		FOCUS									0							

		ARES																			
	15	Brakpan	Southern	Ekhureleni	-	Tsakane Ridge	79 606 450	03/04	05/06	17 265 229	17 265	17 265	10 877 498	10 877	10 877	5 775 471	5 775	5 775			
												0				0				0	
		DEVELOPER DRIVEN INDIVIDUAL SUBSIDIES										0				0				0	
	18	Benoni	Southern	Ekhureleni	G97050019 /2	Etwatwa Ext. (20) 35	4 360 800	99/00	05/06	1 086 415	1 086	1 086	480 715	481	481	255 238	255	255			
	18	Springs	Southern	Ekhureleni	G97040024 /1	Payneville Springs - Phase 1	4 114 500	97/98	05/06	605 431	605	605	267 890	268	268	142 238	142	142			
	18	Boksburg	Southern	Ekhureleni	G97100060 /1	Vosloorus Ext. 3 & 7	3 445 968	97/98	05/06	599 536	600	600	265 282	265	265	140 853	141	141			
	18	Kempton Park	Southern	Ekhureleni	G98090133 /1	Isekelo Tembisa	9 052 800	00/01	05/06	1 637 311	1 637	1 637	724 474	724	724	384 664	385	385			
												0				0				0	
		MAYIBUYE										0				0				0	
	11	Springs	Southern	Ekhureleni	G99030014	Ned Pillay / Villa Lisa Ext 2	1 118 000	>02/03	05/06	183 815	184	184	81 334	81	81	43 185	43	43			
	11	Benoni	Southern	Ekhureleni	G98120434	Etwatwa Ext 16	1 600 000	>02/03	05/06	308 399	308	308	136 460	136	136	72 454	72	72			
	11	Germiston	Southern	Ekhureleni	G981204000	Palm Ridge	2 650 000	>02/03	05/06	575 989	576	576	254 863	255	255	135 320	135	135			
	11	Germiston	Southern	Ekhureleni	G98020017	Zonkizizwe	2 340 000	>02/03	05/06	348 999	349	349	154 425	154	154	81 992	82	82			
												0									
		ESSENTIAL										0									

		SERV ES																				
	13	Brakpan	Southern			Tsakane Ext. 8, 12B & 13 &Vlakfontie n Ph. 1	101 677 800	>02/03	05/06		7 517 199	7 517	7 517	12 952 831	12 953	12 953	14 583 994	14 584	14 584			
	13	Brakpan	Southern			Tsakane Ext 8 & 12	1 912 500	>02/03	05/06		957 894	958	958	423 847	424	424	225 044	225	225			
	13	Benoni	Southern			Chris Hani Ext. 1	14 783 107	>02/03	05/06		7 403 777	7 404	7 404	3 276 007	3 276	3 276	1 739 415	1 739	1 739			
	13	Germisto n	Southern			Winnie Mandela - New land	33 817 000	97/98	05/06		275 472	275	275	2 038 991	2 039	2 039	6 683 394	6 683	6 683			
	13	Germisto n	Southern			Palm Ridge	32 500 000	01/02	05/06		4 307 997	4 308	4 308	1 906 193	1 906	1 906	1 012 105	1 012	1 012			
	13	Germisto n	Southern			Palm Ridge	32 500 000	01/02	05/06		8 138 974	8 139	8 139	3 691 316	3 691	3 691	1 912 140	1 912	1 912			
	13	Germisto n	Southern			Palm Ridge	16 900 000	01/02	05/06		8 464 533	8 465	8 465	3 745 368	3 745	3 745	1 988 625	1 989	1 989			
	13	Benoni	Southern			Etwatwa 32 (Now 23)	30 080 000	03/04	05/06		10 467 973	10 468	10 468	4 631 847	4 632	4 632	2 459 307	2 459	2 459			
	13	Germisto n	Southern			Zonkizizwe Ext 3	7 125 000	03/04	05/06		1 070 588	1 071	1 071	2 294 956	2 295	2 295	1 218 520	1 219	1 219			
	13	Germisto n	Southern			Zonkizizwe Ext 6	4 883 000	03/04	05/06		860 277	860	860	1 651 477	1 651	1 651	876 862	877	877			
	13	Germisto n	Southern			Edenpark Ext 5 (West)	28 500 000	03/04	05/06		37 581 696	37 582	37 582	51 525 951	51 526	51 526	84 273 972	84 274	84 274			
	13	Boksburg	Southern			Reigerpark Ext 8,9,10 & 11 (Rem of Driefontein)	24 718 500	03/04	05/06		2 055 028	2 055	2 055	4 530 492	4 530	4 530	5 680 802	5 681	5 681			

	13	Germiston	Southern	Ekhureleni	-	Finaalspan 114 IR	23 873 500	03/04	05/06		2 055 028		2 055	2 055	4 530 492		4 530	4 530	6 705 974		6 706	6 706
	13	Brakpan	Southern	Ekhureleni	-	Leeuwpoot 113 IR	118 655 000	03/04	05/06		8 284 223		8 284	8 284	10 907 962		10 908	10 908	12 342 267		12 342	12 342
	13	Kempton Park	Southern	Ekhureleni	-	Modderfontein Ptn 7	8 590 000	03/04	05/06		1 252 150		1 252	1 252	3 110 181		3 110	3 110	1 651 370		1 651	1 651
	13	Germiston	Southern	Ekhureleni	-	Spoornet Land EMM Awaiting	5 700 000	03/04	05/06		1 121 927		1 122	1 122	1 944 903		1 945	1 945	1 032 657		1 033	1 033
	13	Kempton Park	Southern	Ekhureleni	-	Modderfontein Ptn 1 East 72 IR	28 000 000	03/04	05/06		1 662 855		1 663	1 663	2 908 489		2 908	2 908	4 819 590		4 820	4 820
	13	Germiston	Southern	Ekhureleni	-	R/I Driefontein	12 540 000	03/04	05/06		1 446 484		1 446	1 446	1 798 817		1 799	1 799	3 575 340		3 575	3 575
	13	Germiston	Southern	Ekhureleni	-	Klippoortjie	14 250 000	03/04	05/06		1 527 622		1 528	1 528	3 572 890		3 573	3 573	3 534 702		3 535	3 535
	13	Germiston	Southern	Ekhureleni	-	Palm Ridge Phase 5 & 6	33 250 000	03/04	05/06		2 504 300		2 504	2 504	4 005 048		4 005	4 005	7 039 469		7 039	7 039
	13	Germiston	Southern	Ekhureleni	-	Vlakfontein 130 Ptn 32 & 34	14 250 000	03/04	05/06		1 527 622		1 528	1 528	3 572 890		3 573	3 573	3 534 702		3 535	3 535
	13	Germiston	Southern	Ekhureleni	-	Vlakfontein 130 Ptn 35 & 36	14 250 000	03/04	05/06		1 527 622		1 528	1 528	3 572 890		3 573	3 573	3 534 702		3 535	3 535
	13	Kempton Park	Southern	Ekhureleni	-	Vusi Misi	6 650 000	03/04	05/06		1 221 548		1 222	1 222	2 564 113		2 564	2 564	1 361 431		1 361	1 361
	13	Kempton Park	Southern	Ekhureleni	-	Stands 821 & 1020	950 000	03/04	05/06		470 808		471	471	208 322		208	208	110 610		111	111
	13	Brakpan	Southern	Ekhureleni	-	Tswelapele Township	14 250 000	03/04	05/06		1 527 622		1 528	1 528	3 572 890		3 573	3 573	3 534 702		3 535	3 535
	13	Germiston	Southern	Ekhureleni	-	Eden Park Ext 4 Erf 287	1 900 000	03/04	05/06		465 800		466	466	610 827		611	611	324 322		324	324

	13	Kempton Park	Southern	Ekhureleni	-	Tinasonke Ext 3	6 545 500	03/04	05/06		441 308		441	441	1 409 432		1 409	1 409	1 806 271		1 806	1 806
	13	Brakpan	Southern	Ekhureleni	G98120424/1	Villa Liza Ext 2	7 039 500	>02/03	05/06		438 703		439	439	1 408 280		1 408	1 408	1 996 013		1 996	1 996
	13	Benoni	Southern	Ekhureleni	-	Daveyton Ext 12	6 289 000	03/04	05/06		2 198 274		2 198	2 198	972 688		973	973	516 454		516	516
	13	Benoni	Southern	Ekhureleni	-	Zenzele Central ptn 100 Putfontein 26 IR	23 750 000	03/04	05/06		826 418		826	826	7 128 774		7 129	7 129	9 825 121		9 825	9 825
	13	Benoni	Southern	Ekhureleni	-	Mayfield Ext 1	19 000 000	03/04	05/06		851 462		851	851	4 019 242		4 019	4 019	5 428 616		5 429	5 429
	13	Benoni	Southern	Ekhureleni	-	Etwatwa Ext 19	780 000	03/04	05/06		200 344		200	200	88 648		89	89	47 069		47	47
	13	Benoni	Southern	Ekhureleni	-	Etwatwa Ext 34	68 400 000	03/04	05/06		2 018 465		2 018	2 018	14 451 281		14 451	14 451	19 936 138		19 936	19 936
	13	Benoni	Southern	Ekhureleni	-	Ptn 102 Putfontein 26IR	6 365 000	03/04	05/06		919 754		920	920	2 309 160		2 309	2 309	1 226 062		1 226	1 226
	13	Benoni	Southern	Ekhureleni	-	Etwatwa Ext 18	15 485 000	03/04	05/06		394 177		394	394	3 279 051		3 279	3 279	4 549 128		4 549	4 549
	13	Benoni	Southern	Ekhureleni	-	Bapsfontein & Mogoba village	64 800 000	03/04	05/06		3 235 556		3 236	3 236	4 055 958		4 056	4 056	10 389 976		10 390	10 390
	13	Kempton Park	Southern	Ekhureleni	-	Ptn 1 Modderfontein East 72	35 150 000	04/05	05/06		0		0	0	1 071 445		1 071	1 071	2 216 178		2 216	2 216
	13	Benoni	Southern	Ekhureleni	-	Wattville Spoorinet	2 850 000	03/04	05/06		15 026		15	15	128 065		128	128	1 044 810		1 045	1 045
	13	Germiston	Southern	Ekhureleni	-	Zonkizzwe (From Mayibuye)	14 750 000	04/05	05/06		0		0	0	3 144 043		3 144	3 144	4 513 088		4 513	4 513

	13		Southern				04/05	05/06													
		Springs	Ekhureleni	G97030005/2	Kwa-Thema Ext 3 (Transit Area)	3 800 000			0	0	0	161 888	162	162	1 380 667	1 381	1 381				
	13	Springs	Ekhureleni	-	Kwa-Thema Ext 2	5 888 500	03/04	05/06	444 714	445	445	1 249 051	1 249	1 249	1 618 618	1 619	1 619				
	13	Springs	Ekhureleni	-	Vulcania 279	9 500 000	03/04	05/06	901 547	902	902	2 017 800	2 018	2 018	2 535 618	2 536	2 536				
	13	Springs	Ekhureleni	-	Umthambe ka	950 000	03/04	05/06	470 808	471	471	208 322	208	208	110 610	111	111				
	13	Springs	Ekhureleni	-	Sophiatown (New Land)	7 800 000	04/05	05/06	0	0	0	323 776	324	324	1 458 915	1 459	1 459				
	13	Germiston	Ekhureleni	-	Rose Acres 1	18 800 000	03/04	05/06	470 808	471	471	2 210 626	2 211	2 211	2 984 799	2 985	2 985				
	13	Germiston	Ekhureleni	-	Rose Acres North	18 800 000	03/04	05/06	470 808	471	471	2 210 626	2 211	2 211	2 984 799	2 985	2 985				
	13	Germiston	Ekhureleni	-	Kyafatsha (Overflow)	2 850 000	03/04	05/06	142 745	143	143	1 143 128	1 143	1 143	606 950	607	607				
	13	Germiston	Ekhureleni	-	Elanzeni (Overflow)	9 975 000	04/05	05/06	0		0	380 225	380	380	1 906 971	1 907	1 907				
											0										
		PEOPLES HOUSING PROCESS									0										
	22	Germiston	Ekhureleni	G19960004	Masizakheni HSC	10 900 000	04/05	05/06	0		0	1 160 910	1 161	1 161	616 392	616	616				

	22	Boksburg	Southern		-	Job Creation Centre Vosloorus Ext. 28 Phase 2	10 900 000	03/04	05/06												
				Ekhureleni						2 729 687		2 730	2 730	2 368 736		2 369	2 369	1 257 695		1 258	1 258
	22	Springs	Southern		-	Kwa-Thema Ext 3 (Ekhutuleni PHP)	4 360 000	03/04	05/06												
				Ekhureleni						1 637 812		1 638	1 638	724 695		725	725	384 781		385	385
	22	Kempton Park	Southern		-	Tembisa Ext 7	5 678 900	03/04	05/06												
				Ekhureleni						1 364 844		1 365	1 365	1 585 255		1 585	1 585	841 700		842	842
	22	Benoni	Southern		-	Etwatwa Extentions	10 900 000	03/04	05/06												
				Ekhureleni						1 637 812		1 638	1 638	2 814 334		2 814	2 814	1 494 287		1 494	1 494
	22	Nigel	Southern		-	Masechaba	10 900 000	03/04	05/06												
				Ekhureleni						1 637 812		1 638	1 638	2 814 334		2 814	2 814	1 494 287		1 494	1 494
	22	Germiston	Southern		-	Moleleki Ext 2	15 020 200	03/04	05/06												
				Ekhureleni						3 761 508		3 762	3 762	4 863 853		4 864	4 864	2 582 491		2 582	2 582
	22	Germiston	Southern		-	Palm Ridge	10 900 000	03/04	05/06												
				Ekhureleni						682 422		682	682	301 956		302	302	160 326		160	160
	22	Germiston	Southern		-	Zonkizizwe	10 900 000	03/04	05/06												
				Ekhureleni						682 422		682	682	301 956		302	302	160 326		160	160
	22	Brakpan	Southern		-	Reiger Park	8 589 200	03/04	05/06												
				Ekhureleni						1 377 364		1 377	1 377	1 781 015		1 781	1 781	945 640		946	946
													0								
		MEDIUM DENSITY											0								
	25	Germiston	Southern		G1998488	Pirrowville	9 200 000	00/01	05/06												
				Ekhureleni						1 793 689		1 794	1 794	6 435 053		6 435	6 435	13 196 420		13 196	13 196
	25	Germiston	Southern		G19980485	Germiston Phase 2	10 120 000	02/03	05/06												
				Ekhureleni						231 247		231	231	102 322		102	102	54 328		54	54
	25	Germiston	Southern		G01110001	Dinwiddie Village Pk	5 400 000	02/03	05/06												
				Ekhureleni						1 081 857		1 082	1 082	1 628 957		1 629	1 629	864 905		865	865

	25	Kempton Park	Southern	Ekhureleni	G01110002	Clayville 28 29 33	15 824 000	04/05	05/06		0		0		0	4 389 732		4 390		4 390	2 330 754		2 331		2 331
	25	Germiston	Southern	Ekhureleni	G01120006	Klippoortjie Park	59 373 000	>02/03	05/06		5 002 239		5 002		5 002	7 516 442		7 516		7 516	13 825 362		13 825		13 825
	25	Germiston	Southern	Ekhureleni		Roodekop Ext 21	16 848 000	03/04	05/06		3 178 457		3 178		3 178	2 747 139		2 747		2 747	1 848 121		1 848		1 848
	25	Germiston	Southern	Ekhureleni	G01110003	Friendship Town	6 826 400	>02/03	05/06		1 377 645		1 378		1 378	609 578		610		610	323 659		324		324
	25	Germiston	Southern	Ekhureleni	G01070019	Phumula HP	4 876 000	>02/03	05/06		1 382 373		1 382		1 382	611 670		612		612	324 770		325		325
	25	Germiston	Southern	Ekhureleni		Sweetwaters	1 296 000	03/04	05/06		610 168		610		610	303 114		303		303	160 940		161		161
	25	Brakpan	Southern	Ekhureleni		Leeuwpoot	27 000 000	03/04	05/06		3 894 687		3 895		3 895	8 210 778		8 211		8 211	5 899 342		5 899		5 899
															0										
		INNER CITY													0										
	26	Kempton Park	Southern	Ekhureleni	G19980483	Sethokga Hostel	9 200 000	>02/03	05/06		2 303 956		2 304		2 304	1 019 450		1 019		1 019	541 283		541		541
	26	Germiston	Southern	Ekhureleni	G01110005	Fitwell Centre	291 200	05/06	<05/06		0				0	0		0		0	112 208		112		112
	26	Germiston	Southern	Ekhureleni	G01110004	Georgetown Court	1 782 000	04/05	05/06		0				0	713 621		714		714	420 101		420		420
	26	Alberton	Southern	Ekhureleni	G01120005	Sun City Alberton	17 072 000	>02/03	05/06		4 816 369		4 816		4 816	4 580 168		4 580		4 580	2 431 867		2 432		2 432
															0										
		HOSTELS													0										
	6	Alberton	Southern	Ekhureleni	H03	Tokoza No 3	4 744 000	03/04	05/06		1 123 930		1 124		1 124	1 349 358		1 349		1 349	716 450		716		716
	6	Benoni	Southern	Ekhureleni	H06	Wattville Phase 2	9 704 449	03/04	05/06		18 031		18		18	7 978		8		8	4 236		4		4

	6	Boksburg	Southern	Ekhureleni	H09	Various Hostels in Vosloorus	2 760 000	03/04	05/06		250 430		250	250	1 176 780		1 177	1 177	570 043		570	570
	6	Germiston	Southern	Ekhureleni	H14	Buyafuthi - Katlehong	10 225 459	03/04	05/06		1 367 768		1 368	1 368	605 207		605	605	321 337		321	321
	6	Germiston	Southern	Ekhureleni	H16	Kwa-Mazibuko - Katlehong	11 360 507	03/04	05/06		1 502 582		1 503	1 503	3 507 466		3 507	3 507	1 862 310		1 862	1 862
	6	Kempton Park	Southern	Ekhureleni	H38	Vusi Musi - Tembisa	3 188 524	03/04	05/06		245 107		245	245	108 454		108	108	57 585		58	58
		TOTAL EKHURULENI COUNCIL					1 545 420 847				215 521 465		215 521	215 521	278 062 353		278 062	278 062	317 398 524		317 399	317 399
		METSWEDING DISTRICT COUNCIL																				
		STANDARD PROJECT LINKED																				
	9	Cullinan	Northern	Metsweding	G98080069/1	Refilwe Ext 2, 3 & 5	9 200 000	01/02	05/06		1 064 327		1 064	1 064	470 942		471	471	250 049		250	250
	9	Cullinan	Nothern	Metsweding	G98080069/2	Refilwe Ext 2, 3 & 5	9 200 000	01/02	05/06		2 796 886		2 797	2 797	1 237 560		1 238	1 238	657 089		657	657
														0								
		ESSENTIAL SERVICES												0								
	13	Bronkhorstspuit	Nothern	Metsweding		Zithobeni Ext 3	2 250 000	03/04	05/06		1 051 806		1 052	1 052	465 401		465	465	247 108		247	247

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	9	Pretoria Eastern Metropoli tan Council	Nothern	Tshwane	G94060015 /1	Mamelodi Ext 10	11 298 750	94/95	05/06		2 013 479	2 013	2 013	890 919	891	891	473 039	473	473			
	9	Pretoria Eastern Metropoli tan Council	Nothern	Tshwane	G97120070 /1	Mamelodi Ext 17	10 781 250	97/98	05/06		725 596	726	726	321 060	321	321	170 469	170	170			
	9	Pretoria Eastern Metropoli tan Council	Nothern	Tshwane	G94060017 /1	Mamelodi Ext 11	11 264 250	94/95	05/06		875 855	876	876	387 546	388	388	205 769	206	206			
	9	Pretoria Eastern Metropoli tan Council	Northern	Tshwane	G97120071 /1	Mamelodi Ext 12	14 610 750	97/98	05/06		384 289	384	384	170 040	170	170	90 284	90	90			
	9	Pretoria Western Metropoli tan Council	Northern	Tshwane	G97110088 /2	Atteridgevill e Ext 7 (NHC)	6 612 640	02/03	05/06		2 033 610	2 034	2 034	899 827	900	900	478 763	479	479			
		RAPID LAND																				
	10	Pretoria Western Metropoli tan Council	Northern	Tshwane	G95010006 /1	Atteridgevill e Ext. 17 (Ext. 8)	10 500 000	96/97	05/06		396 556	397	397	175 467	175	175	93 166	93	93			
		FOCUS ARES																				
	15	Pretoria City	Northern	Tshwane	-	Lotus Gardens	18 400 000	03/04	05/06		9 215 623	9 216	9 216	4 077 798	4 078	4 078	2 165 130	2 165	2 165			
	15	Pretoria City	Northern	Tshwane	-	Lotus Gardens	69 920 000	03/04	05/06		15 151 184	15 151	15 151	11 978 978	11 979	11 979	24 015 088	24 015	24 015			

		MAYIBU YE																				
	11	Pretoria Western Metropoli tan Council	Northern	Tshwane	Ph. 3	Atteridgevill e Ext. 16 + 18	1 068 000	02/03	05/06	51 388	51	51	22 738	23	23	12 073	12	12				
	11	Pretoria Eastern Metropoli tan Council	Northern	Tshwane	Ph. 4	Mamelodi Ext. 22	1 848 000	02/03	05/06	156 366	156	156	69 188	69	69	36 736	37	37				
		ESSENTI AL SERVIC ES																				
	13	Pretoria Northern Metropoli tan Council	Northern	Tshwane	G98110151 /2	Soshanguv e Ext. 9 & 10	12 800 000	>02/03	05/06	1 014 742	1 015	1 015	5 050 040	5 050	5 050	2 681 348	2 681	2 681				
	13	Pretoria Eastern Metropoli tan Council	Northern	Tshwane	G98120230 /1	Mamelodi Ext 22 (R1 848 000)	17 397 000	00/01	05/06	1 285 206	1 285	1 285	568 676	569	569	301 942	302	302				
	13	Pretoria Northern Metropoli tan Council	Northern	Tshwane	-	Hammansk raal	92 340 000	03/04	05/06	6 385 964	6 386	6 386	3 368 826	3 369	3 369	6 701 663	6 702	6 702				
	13	Pretoria City	Northern	Tshwane	-	Lotus Gardens East	14 250 000	03/04	05/06	1 527 622	1 528	1 528	4 297 127	4 297	4 297	3 264 178	3 264	3 264				
	13	Pretoria City	Northern	Tshwane	-	Lotus Gardens West	14 100 000	03/04	05/06	1 527 622	1 528	1 528	4 297 127	4 297	4 297	3 264 178	3 264	3 264				

	13	Pretoria Western Metropolitan Council	Northern	Tshwane	-	Atteridgeville Ext 16	11 400 000	03/04	05/06	1 392 390	1 392	1 392	4 237 291	4 237	4 237	2 249 814	2 250	2 250
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Daspoortrand	57 000 000	04/05	05/06	0	0	0	4 643 641	4 644	4 644	7 378 533	7 379	7 379
	13	Pretoria Eastern Metropolitan Council	Northern	Tshwane		Mamelodi Ext 20	3 857 000	03/04	05/06	1 080 355	1 080	1 080	478 033	478	478	253 814	254	254
	13	Pretoria Eastern Metropolitan Council	Northern	Tshwane		Mamelodi Ext 18	16 830 000	03/04	05/06	2 794 798	2 795	2 795	1 236 637	1 237	1 237	656 599	657	657
	13	Pretoria Eastern Metropolitan Council	Northern	Tshwane	-	Nelmaplus Ext 5	47 500 000	03/04	05/06	3 255 589	3 256	3 256	8 682 902	8 683	8 683	11 160 868	11 161	11 161
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Mahube Valley Ext 15	28 500 000	03/04	05/06	2 253 870	2 254	2 254	4 618 476	4 618	4 618	5 727 517	5 728	5 728
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Soshanguve East Ext 8	8 312 500	03/04	05/06	1 245 890	1 246	1 246	2 995 580	2 996	2 996	1 590 521	1 591	1 591
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane		Soshanguve South Ext 11	8 322 000	03/04	05/06	2 877 941	2 878	2 878	3 721 349	3 721	3 721	1 975 872	1 976	1 976
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Soshanguve South Ext 12	14 250 000	03/04	05/06	1 527 622	1 528	1 528	3 572 890	3 573	3 573	3 534 702	3 535	3 535

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	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Soshanguve Block y Informal	1 927 000	03/04	05/06		965 157		965	965	427 061		427	427	226 751		227	227
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Soshanguve Block JJ Informal	5 640 000	03/04	05/06		2 794 798		2 795	2 795	1 236 637		1 237	1 237	656 599		657	657
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Soshanguve Block HH Informal	9 400 000	03/04	05/06		2 354 042		2 354	2 354	3 001 313		3 001	3 001	1 593 565		1 594	1 594
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Soshanguve Block PP Informal	14 100 000	03/04	05/06		2 354 042		2 354	2 354	3 043 916		3 044	3 044	3 427 239		3 427	3 427
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Soshanguve Block KK Informal	16 318 400	03/04	05/06		2 354 042		2 354	2 354	3 043 916		3 044	3 044	2 471 002		2 471	2 471
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Soshanguve Block MM Informal	3 760 000	03/04	05/06		20 035		20	20	1 593 668		1 594	1 594	846 167		846	846
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Soshanguve Block NN Informal	16 196 200	03/04	05/06		2 354 042		2 354	2 354	3 043 916		3 044	3 044	2 423 914		2 424	2 424
	13	Pretoria Northern Metropolitan Council	Northern	Tshwane	-	Soshanguve Block SS Informal	12 746 400	03/04	05/06		2 354 042		2 354	2 354	2 459 243		2 459	2 459	1 305 750		1 306	1 306
													0									
		PEOPLE'S HOUSING											0									

		G PROCES S																			
	22	Pretoria Northern Metropoli tan Council	Northern	Tshwane	G19960010	Benevolenc e HSC	10 900 000	98/99	05/06												
										2 729 687		2 730	2 730	1 207 826		1 208	1 208	641 302		641	641
	22	Pretoria Northern Metropoli tan Council	Northern	Tshwane	G96010010	Soshanguv e	10 900 000	>02/03	05/06												
					/1					2 729 687		2 730	2 730	1 207 826		1 208	1 208	641 302		641	641
	22	Pretoria Eastern Metropoli tan Council	Northern	Tshwane	-	Mamelodi	10 900 000	03/04	05/06												
										1 719 702		1 720	1 720	760 930		761	761	404 021		404	404
	22	Pretoria Northern Metropoli tan Council	Northern	Tshwane	-	Soshanguv e S Woman in Housing	7 194 000	03/04	05/06												
										1 637 812		1 638	1 638	724 695		725	725	384 781		385	385
	22	Pretoria City	Northern	Tshwane	-	Lotus Gardens	10 900 000	03/04	05/06												
										1 637 812		1 638	1 638	3 046 516		3 047	3 047	2 457 586		2 458	2 458
	22	Pretoria Western Metropoli tan Council	Northern	Tshwane	-	Atterdgevill e	10 900	03/04	05/06												
										1 091 875		1 092	1 092	1 876 223		1 876	1 876	996 191		996	996
	22		Northern	Tshwane	-	To be identified	43 600 000	04/05	05/06												
										0		0	0	2 321 821		2 322	2 322	3 332 837		3 333	3 333
	22	Pretoria Northern Metropoli tan Council	Northern	Tshwane	-	Olievenhou tbosch	16 971 300	>02/03	05/06												
										2 729 687		2 730	2 730	1 207 826		1 208	1 208	641 302		641	641
													0								
		MEDIUM DENSITY											0								

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		SERVIC ES																				
	13	Randfont ein	Southern	West Rand	G98120382 /1	Badirile (Brandvlei) (R 9 52 000)	4 673 000	02/03	05/06		2 341 520	2 342	2 342	1 036 071	1 036	1 036	550 108	550	550			
	13	Randfont ein	Southern	West Rand	-	Mohlakeng Ext 7	4 860 000	02/03	05/06	0		0	0			0	0			0		
	13	Krugerds orp	Southern	West Rand	G02030003	Rietvallei Ext 5	10 549 500	02/03	05/06		3 211 764	3 212	3 212	1 421 134	1 421	1 421	754 599	755	755			
	13	Krugerds orp	Southern	West Rand	G94060076	Sinqobile / Kagiso North Phase 2 & 3	12 232 794	02/03	05/06		2 939 798	2 940	2 940	1 300 796	1 301	1 301	690 665	691	691			
	13	Krugerds orp	Southern	West Rand	G98120350	Munsiville Ext 4 Phase 2	2 535 000	03/04	05/06		1 100 390	1 100	1 100	486 898	487	487	258 522	259	259			
	13	Krugerds orp	Southern	West Rand	-	Munsiville Horseshoe	3 000 000	03/04	05/06		1 803 096	1 803	1 803	797 830	798	798	423 613	424	424			
	13	Krugerds orp	Southern	West Rand	-	Vlakplaas	5 852 000	03/04	05/06		308 530	309	309	136 517	137	137	72 485	72	72			
	13	Krugerds orp	Southern	West Rand	-	To be identified	28 500 000	03/04	05/06		250 430	250	250	1 388 876	1 389	1 389	4 012 742	4 013	4 013			
	13	Krugerds orp	Southern	West Rand	-	Zuurbekom	42 750 000	03/04	05/06		2 253 870	2 254	2 254	9 038 456	9 038	9 038	12 072 136	12 072	12 072			
	13	Krugerds orp	Southern	West Rand	-	Syferfontei n	66 500 000	03/04	05/06		3 506 019	3 506	3 506	7 941 668	7 942	7 942	9 996 634	9 997	9 997			
	13	Krugerds orp	Southern	West Rand	-	Venterspos	18 287 500	03/04	05/06		964 156	964	964	4 047 806	4 048	4 048	4 986 203	4 986	4 986			
	13	Krugerds orp	Southern	West Rand	-	Luiperdsvle i 66	11 780 000	03/04	05/06		621 066	621	621	4 552 070	4 552	4 552	2 416 948	2 417	2 417			
	13	Krugerds orp	Southern	West Rand	-	Luiperdsvle i 67	12 730 000	03/04	05/06		671 152	671	671	296 970	297	297	157 678	158	158			
	13	Carltonvil le	Southern	West Rand	-	Khutsong Buffer	35 452 500	03/04	05/06		6 511 180	6 511	6 511	8 419 340	8 419	8 419	6 291 178	6 291	6 291			

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	9	Johannesburg Northern Metropolitan Council	Northern	Johannesburg	G97100111 /1	Commercial Ext 34 (Mayibuya)	27 045 000	98/99	05/06		1 264 179		1 264	1 264	559 371		559	559	297 001		297	297
	9	Johannesburg Northern Metropolitan Council	Northern	Johannesburg	G02060001 /1	Klipfontein View	10 000 000	>02/03	05/06		2 504 300		2 504	2 504	1 108 097		1 108	1 108	588 350		588	588
	9	Johannesburg Northern Metropolitan Council	Northern	Johannesburg	-	Alex In-Situ Upgrading	-	03/04	05/06		2 729 687		2 730	2 730	3 529 646		3 530	3 530	3 974 138		3 974	3 974
	9	Johannesburg Northern Metropolitan Council	Northern	Johannesburg	G98120220 /1/2	Olievanhout Bosch	60 900 000	02/03	05/06		8 748 605		8 749	8 749	14 055 828		14 056	14 056	25 117 804		25 118	25 118
	9	Johannesburg Western Metropolitan Council	Northern	Johannesburg	-	Doornkop	-	04/05	05/06		0		0	9 287 283		9 287	9 287	13 331 344		13 331	13 331	
	9	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	G94010035 /2	Protea South (Soweto Ext. 20)	12 000 000	96/97	05/06		3 233 552		3 234	3 234	1 430 775		1 431	1 431	759 678		760	760
	9	Johannesburg Northern Metropolitan Council	Northern	Johannesburg	G98120364 /3	Diepsloot West Ext. 1 & 2	25 116 000	99/00	05/06		1 905 322		1 905	1 905	843 063		843	843	447 629		448	448
													0									
		FOCUS AREAS											0									

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	11	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	G94090164	Vlaktefontein Ext 1 (E.S)	1 356 000	>02/03	05/06	83 143	83	83	36 789	37	37	19 534	20	20				
	11	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	G98120372	Zandspruit Ext 9 & 10	1 504 925	>02/03	05/06	105 681	106	106	46 762	47	47	24 828	25	25				
	11	Johannesburg Northern Metropolitan Council	Northern	Johannesburg	G98120341	Diepsloot / Northern MSS	1 997 000	>02/03	05/06	88 787	89	89	39 286	39	39	20 859	21	21				
	11	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	G98070049	Vlaktefontein Ext 3	1 275 000	>02/03	05/06	153 263	153	153	67 816	68	68	36 007	36	36				
	11	Johannesburg Northern Metropolitan Council	Northern	Johannesburg	G98090102	Matholeville	1 850 000	>02/03	05/06	53 751	54	54	23 783	24	24	12 628	13	13				
	11	Johannesburg Northern Metropolitan Council	Northern	Johannesburg	G01030041	Kliptown	4 840 000	>02/03	05/06	1 923 302	1 923	1 923	851 018	851	851	451 853	452	452				
	11	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	G98120360	Finetown Proper	1 560 173	>02/03	05/06	280 568	281	281	124 145	124	124	65 916	66	66				

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	13	Johanne sburg Southern Metropoli tan Council	Northern	Johannesb urg	G98040110 /3	Vlakfontein Ext 2 - JHB	12 000 000	>02/03	05/06		2 253 870	2 254	2 254	997 287	997	997	529 516	530	530			
	13	Johanne sburg Southern Metropoli tan Council	Northern	Johannesb urg	G98120495 /1	Leratong (R 1 370 000)	6 130 000	>02/03	05/06		3 405 848	3 406	3 406	1 507 013	1 507	1 507	800 157	800	800			
	13	Johanne sburg Nothern Metropoli tan Council	Northern	Johannesb urg	-	Diepsloot Reception Area (R 1 997 000)	5 503 000	03/04	05/06		2 756 232	2 756	2 756	1 219 572	1 220	1 220	647 539	648	648			
	13	Johanne sburg Southern Metropoli tan Council	Northern	Johannesb urg	G98120360 /1	Finetown Proper	12 279 807	>02/03	05/06		2 128 655	2 129	2 129	4 563 071	4 563	4 563	5 698 099	5 698	5 698			
	13	Johanne sburg Southern Metropoli tan Council	Northern	Johannesb urg	-	Vlakfontein Ext 3	8 500 000	03/04	05/06		3 756 450	3 756	3 756	1 662 146	1 662	1 662	882 527	883	883			
	13	Johanne sburg Southern Metropoli tan Council	Northern	Johannesb urg	-	Orange Farm Ext 9	13 173 787	03/04	05/06		2 422 409	2 422	2 422	2 882 457	2 882	2 882	2 840 581	2 841	2 841			
	13	Johanne sburg Southern Metropoli tan Council	Northern	Johannesb urg	-	Orange Farm Ext 10	10 680 000	03/04	05/06		841 444	841	841	2 182 915	2 183	2 183	2 796 686	2 797	2 797			

	13	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	G19980070	Orange Farm Proper Ext 1 & 2	37 440 000	98/99	05/06		3 005 160		3 005	3 005	3 033 805		3 034	3 034	1 610 817		1 611	1 611
														0								
					TRANCHE 2									0								
	13	Johannesburg Inner City	Northern	Johannesburg	-	Elias Motsoaledi - Jhb	14 100 000	02/03	05/06		2 304 582		2 305	2 305	1 019 726		1 020	1 020	541 430		541	541
	13	Johannesburg Inner City	Northern	Johannesburg	-	Crosby	4 980 000	02/03	05/06		2 394 110		2 394	2 394	1 059 341		1 059	1 059	562 463		562	562
	13	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	G98120372	Zandspruit Transit Area	2 700 000	02/03	05/06		1 334 291		1 334	1 334	590 394		590	590	313 473		313	313
	13	Johannesburg Inner City	Northern	Johannesburg	-	New Claremont	3 771 500	03/04	05/06		851 462		851	851	376 753		377	377	200 039		200	200
	13	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	-	Mandelaville / Sol Plaatjies	32 900 000	02/03	05/06		4 257 310		4 257	4 257	5 504 954		5 505	5 505	6 198 197		6 198	6 198
	13	Johannesburg Inner City	Northern	Johannesburg	-	New Village	4 700 000	02/03	05/06		951 634		952	952	1 592 638		1 593	1 593	845 620		846	846
	13	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	-	Drieziek Ext 3	23 776 147	04/05	05/06		0		0	0	852 045		852	852	1 415 725		1 416	1 416
	13	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	-	Drieziek Ext 5	14 599 200	04/05	05/06		0		0	0	852 045		852	852	1 415 725		1 416	1 416

		tan Council																				
	13	Johanne sburg Inner City	Northern	Johannesb urg	-	Golden Traingle Developme nts	64 860 000	03/04	05/06	5 484 417	5 484	5 484	11 479 704	11 480	11 480	14 379 824	14 380	14 380				
	13	Johanne sburg Inner City	Northern	Johannesb urg	-	Thulamntw ana	24 000 000	03/04	05/06	2 754 730	2 755	2 755	6 650 689	6 651	6 651	7 461 595	7 462	7 462				
	13	Johanne sburg Inner City	Northern	Johannesb urg	-	Madeira	7 520 000	03/04	05/06	1 212 082	1 212	1 212	2 709 032	2 709	2 709	1 438 376	1 438	1 438				
	13	Johanne sburg Inner City	Northern	Johannesb urg	-	Newtown	9 500 000	03/04	05/06	1 302 236	1 302	1 302	3 473 161	3 473	3 473	1 844 095	1 844	1 844				
	13	Johanne sburg Inner City	Northern	Johannesb urg	-	City Deep 1	9 500 000	03/04	05/06	1 302 236	1 302	1 302	3 473 161	3 473	3 473	1 844 095	1 844	1 844				
	13	Johanne sburg Inner City	Northern	Johannesb urg	-	City Deep 2	14 100 000	03/04	05/06	1 026 763	1 027	1 027	3 351 270	3 351	3 351	3 417 031	3 417	3 417				
	13	Johanne sburg Western Metropoli tan Council	Northern	Johannesb urg	-	Ebumnandi ni / Tshwane West	43 240 000	03/04	05/06	3 055 246	3 055	3 055	6 421 542	6 422	6 422	8 322 520	8 323	8 323				
	13	Johanne sburg Inner City	Northern	Johannesb urg	-	Devland	5 510 000	03/04	05/06	1 112 910	1 113	1 113	1 883 577	1 884	1 884	969 466	969	969				
	13	Johanne sburg Western Metropoli tan Council	Northern	Johannesb urg	-	Dobsonville Extention	28 120 000	03/04	05/06	2 063 543	2 064	2 064	5 982 736	5 983	5 983	6 451 878	6 452	6 452				
	13	Johanne sburg Western Metropoli tan Council	Northern	Johannesb urg	-	Doomkop / Thulani	16 500 000	03/04	05/06	5 534 502	5 535	5 535	5 068 931	5 069	5 069	2 691 379	2 691	2 691				

[illegible]

	28	Johannesburg Inner City	Northern	Johannesburg	-	Pilot HIV/AIDS	304 960	03/04	05/06	152 742	153	153	67 585	68	68	35 884	36	36
	28	Johannesburg Inner City	Northern	Johannesburg	-	New Projects (Alex)	2 539 052	03/04	05/06	1 271 710	1 272	1 272	562 703	563	563	298 771	299	299
	28	Johannesburg Inner City	Northern	Johannesburg	-	HIV/AIDS Pilot	4 251 000	04/05	05/06	0	0	0	1 844 021	1 844	1 844	961 572	962	962
	28	Johannesburg Inner City	Northern	Johannesburg	-	Rentinol Foundation	3 266 000	02/03	05/06	1 635 809	1 636	1 636	723 809	724	724	384 311	384	384
	28	Johannesburg Inner City	Northern	Johannesburg	-	Alexandra Disability	1 856 000	03/04	05/06	929 596	930	930	411 326	411	411	218 395	218	218
	28	Johannesburg Inner City	Northern	Johannesburg	G01120009	Nkosi Heven	2 208 000	>02/03	05/06	29 336	29	29	12 981	13	13	6 892	7	7
	28	Johannesburg Inner City	Northern	Johannesburg	G01110016	17 Shafft Veterans Village	1 858 400	>02/03	05/06	56 048	56	56	24 801	25	25	13 168	13	13
	28	Johannesburg Inner City	Northern	Johannesburg	-	Lthemba Labantwana	15 552 000	03/04	05/06	2 704 643	2 705	2 705	3 221 203	3 221	3 221	1 710 316	1 710	1 710
		PEOPLE'S HOUSING PROCESS																
	22	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	-	Orange Farm Proper Ext 1 - 2 & 4	32 700 000	02/03	05/06	4 094 530	4 095	4 095	6 455 380	6 455	6 455	7 627 626	7 628	7 628
	22	Johannesburg Northern Metropolitan	Northern	Johannesburg	-	Ivory Park / Rabie Ridge	16 350 000	02/03	05/06	2 729 687	2 730	2 730	3 529 646	3 530	3 530	1 874 086	1 874	1 874

		Council																				
	22	Johannesburg Northern Metropolitan Council	Northern	Johannesburg	G98090139/1	Diepsloot	10 900 000	>02/03	05/06		2 729 687	2 730	2 730	1 207 826	1 208	1 208	641 302		641		641	
	22	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	G98120393/2	Zandspruit Phase 2	5 940 500	>02/03	05/06		1 222 900	1 223	1 223	1 585 926	1 586	1 586	842 056		842		842	
	22	Johannesburg Western Metropolitan Council	Northern	Johannesburg	-	Doomkop	32 700 000	03/04	05/06		2 729 687	2 730	2 730	5 851 467	5 851	5 851	7 306 974		7 307		7 307	
	22	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	-	Orange Farm Ext 2 (Woman in Housing)	10 900 000	03/04	05/06		2 729 687	2 730	2 730	1 207 826	1 208	1 208	641 302		641		641	
	22	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	-	Protea South (Woman in Housing)	17 440 000	03/04	05/06		2 729 687	2 730	2 730	3 994 011	3 994	3 994	2 120 643		2 121		2 121	
	22	Johannesburg Western Metropolitan Council	Northern	Johannesburg	-	Bram Fischerville	10 900 000	03/04	05/06		2 128 655	2 129	2 129	941 882	942	942	500 098		500		500	
	22	Johannesburg Western Metropolitan Council	Northern	Johannesburg	-	To be identified	130 800 000	03/04	05/06		2 128 655	2 129	2 129	3 263 703	3 264	3 264	18 109 433		18 109		18 109	

												0	0									
		MEDIUM DENSIT Y										0	0									
	25	Johanne sburg Inner City	Northern	Johannesb urg	G01070002	Belgravia Terrace Road	2 686 400	>02/03	05/06		296 749	297	297	131 306	131	131	69 717		70		70	
	25	Johanne sburg Southern Metropoli tan Council	Northern	Johannesb urg	G01050001	Protea Glen Ext 2; 3; 4 & 11	3 250 000	01/02	05/06		1 602 752	1 603	1 603	2 072 454	2 072	2 072	2 356 559		2 357		2 357	
	25	Johanne sburg Inner City	Northern	Johannesb urg	G19980502	Carr 3	828 000	>02/03	05/06		24 883	25	25	11 010	11	11	5 846		6		6	
	25	Johanne sburg Inner City	Northern	Johannesb urg	-	Cosmo City	27 000 000	02/03	05/06		7 708 235	7 708	7 708	8 356 840	8 357	8 357	4 437 113		4 437		4 437	
	25	Johanne sburg Western Metropoli tan Council	Northern	Johannesb urg	G01120003	Roodepoort	16 740 000	>02/03	05/06		7 042 893	7 043	7 043	3 544 221	3 544	3 544	1 881 825		1 882		1 882	
	25	Johanne sburg Western Metropoli tan Council	Northern	Johannesb urg	G01120004	Randburg	16 956 000	>02/03	05/06		7 893 027	7 893	7 893	3 965 730	3 966	3 966	2 105 628		2 106		2 106	
	25	Johanne sburg Inner City	Northern	Johannesb urg	-	Dhlabini Sands	2 889 000	04/05	05/06		0	0	0	123 078	123	123	1 067 247		1 067		1 067	
		ALEXAND RA SOCIAL HOUSING																				
	25	Johanne sburg Northern Metropoli	Northern	Johannesb urg	-	Far East Bank Ext 7	31 353 500	02/03	05/06		8 853 457	8 853	8 853	4 718 856	4 719	4 719	2 505 504		2 506		2 506	

		tan Council																				
	25	Johanne sburg Northern Metropoli tan Council	Northern	Johannesb urg	G94060036 /3	Far East Bank Phase 2 - Walk ups	2 778 400	>02/03	05/06		83 496	83	83	36 945	37	37	19 616		20		20	
	25	Johanne sburg Northern Metropoli tan Council	Northern	Johannesb urg	-	Frankenwal d	54 000 000	03/04	05/06		9 060 556	9 061	9 061	11 773 349	11 773	11 773	13 065 700		13 066		13 066	
	25	Johanne sburg Northern Metropoli tan Council	Northern	Johannesb urg	-	Westlake	81 000 000	03/04	05/06		4 056 965	4 057	4 057	14 563 002	14 563	14 563	19 280 669		19 281		19 281	
	25	Johanne sburg Northern Metropoli tan Council	Northern	Johannesb urg	-	Mia	135 000 000	03/04	05/06		4 056 965	4 057	4 057	25 375 443	25 375	25 375	34 801 288		34 801		34 801	
	25	Johanne sburg Northern Metropoli tan Council	Northern	Johannesb urg	-	Marlboro South	81 000 000	03/04	05/06		6 355 913	6 356	6 356	8 218 572	8 219	8 219	25 795 786		25 796		25 796	
	25	Johanne sburg Northern Metropoli tan Council	Northern	Johannesb urg	G01110007	Boikuetson g RCA	31 600 800	01/02	05/06		159 249	159	159	1 800 455	1 800	1 800	4 085 463		4 085		4 085	
	25	Johanne sburg Northern Metropoli tan Council	Northern	Johannesb urg	-	Bramley View	34 610 400	03/04	05/06		5 008 600	5 009	5 009	12 700 599	12 701	12 701	6 743 458		6 743		6 743	

		INNER CITY																					
	26	Johannesburg Inner City	Northern	Johannesburg	G19980081	Finsbury (Vukuzakhe)	1 030 400	00/01	05/06	20 035	20	20	8 864	9	9	4 707	5	5					
	26	Johannesburg Inner City	Northern	Johannesburg	G19980503	Ansteys / Joubert Park Harrison Reef	1 821 600	01/02	05/06	54 742	55	55	24 222	24	24	12 861	13	13					
	26	Johannesburg Inner City	Northern	Johannesburg	G01120001	High Rise (JHC)	7 317 000	>02/03	05/06	2 694 907	2 695	2 695	1 705 682	1 706	1 706	905 642	906	906					
	26	Johannesburg Inner City	Northern	Johannesburg	G01110009	Dolphin Square	1 085 600	05/06	05/06	0	0	0	0	0	0	418 315	418	418					
	26	Johannesburg Inner City	Northern	Johannesburg	G01120007	Windsor Gardens	3 996 000	02/03	05/06	1 649 833	1 650	1 650	1 029 082	1 029	1 029	546 397	546	546					
		TRANSITIONAL																					
	27	Johannesburg Inner City	Northern	Johannesburg	G19970493	Sebenza	6 400 000	02/03	05/06	3 205 504	3 206	3 206	1 418 365	1 418	1 418	753 089	753	753					
	27	Johannesburg Inner City	Northern	Johannesburg	-	Region 3	9 345 000	03/04	05/06	2 105 241	2 105	2 105	2 723 495	2 723	2 723	1 446 056	1 446	1 446					
		SPECIAL NEEDS			TRANCHE 1																		
	28	Johannesburg Inner City	Northern	Johannesburg	-	Brickfields	13 230 000	03/04	05/06	5 228 077	5 228	5 228	2 651 485	2 651	2 651	1 407 822	1 408	1 408					
	28	Johannesburg Inner City	Northern	Johannesburg	-	Transport Houses	4 050 000	03/04	05/06	1 903 768	1 904	1 904	945 899	946	946	502 231	502	502					
	28	Johannesburg	Northern	Johannesburg	-	Metro Mall	5 076 000	03/04	05/06	2 389 823	2 390	2 390	1 187 193	1 187	1 187	630 347	630	630					

		Inner City																				
	28	Johanne sburg Inner City	Northern	Johannesb urg	-	Selby Hostel / Faraday	9 858 000	03/04	05/06	1 676 879	1 677	1 677	339 083	339	339	1 804 763	1 805	1 805				
	28	Johanne sburg Inner City	Northern	Johannesb urg	-	Better Building	27 000 000	03/04	05/06	4 056 965	4 057	4 057	5 245 897	5 246	5 246	5 906 518	5 907	5 907				
		Johanne sburg Inner City	Northern	Johannesb urg		Kliptown	32 400 000	03/04	05/06	8 008 450	8 008	8 008	6 625 108	6 625	6 625	3 517 641	3 518	3 518				
	28	Johanne sburg Inner City	Northern	Johannesb urg	-	Baralink	54 000 000	03/04	05/06	21 447 825	21 448	21 448	5 870 499	5 870	5 870	20 771 755	20 772	20 772				
	28				TRANCHE 2		95 319 000	04/05	05/06	1 043 907	1 044	1 044	14 170 997	14 171	14 171	44 568 404	44 568	44 568				
		HOSTEL S																				
	6	Johanne sburg Northern Metropoli tan Council	Northern	Johannesb urg	-	Madala (M1) Alexandra	11 058 560	03/04	05/06	1 402 408	1 402	1 402	1 898 601	1 899	1 899	1 008 074	1 008	1 008				
	6	Johanne sburg Northern Metropoli tan Council	Northern	Johannesb urg	-	Nobuhle (M2) Alexandra	10 034 570	03/04	05/06	1 702 924	1 703	1 703	2 287 186	2 287	2 287	1 214 395	1 214	1 214				
	6	Johanne sburg Northern Metropoli tan Council	Northern	Johannesb urg	-	Alexandra Helen Joseph	8 430 068	03/04	05/06	1 262 167	1 262	1 262	1 453 127	1 453	1 453	771 547	772	772				
	6	Johanne sburg Southern Metropoli tan Council	Northern	Johannesb urg	-	Orlando West - Womans Soweto	8 303 726	03/04	05/06	1 001 720	1 002	1 002	1 312 756	1 313	1 313	697 019	697	697				

	6	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	-	Dube - Soweto	23 850 298	03/04	05/06		1 001 720		1 002	1 002	1 352 960		1 353	1 353	718 363		718	718
	6	Johannesburg Southern Metropolitan Council	Northern	Johannesburg	-	Meadowlands	52 992 000	03/04	05/06		1 453 634		1 454	1 454	2 347 289		2 347	2 347	3 110 007		3 110	3 110
	6	Johannesburg Northern Metropolitan Council	Northern	Johannesburg	-	Diepkloof	22 000 000	03/04	05/06		3 506 019		3 506	3 506	4 533 491		4 533	4 533	4 719 072		4 719	4 719
		TOTAL CITY OF JOHANNESBURG COUNCIL					2 456 357 203				317 614 644		317 615	317 615	386 528 196		386 528	386 528	435 539 084		435 539	435 539
		UNALLOCATED PROGRAMMES																				
	36	Contingencies : Emergency Fund	Gauteng	Various	-	-	9 810 000	03/04	05/06		2 262 991		2 263	2 263	3 585 735		3 586	3 586	4 169 838		4 170	4 170
	19	Employer Assisted Development / Housing	Gauteng	Various	-	-	16 000 000	03/04	05/06		4 416 689		4 417	4 417	2 238 179		2 238	2 238	1 046 560		1 047	1 047
	35	NHBRC Fees	Gauteng	Various	-	-	12 000 000	03/04	05/06		3 014 281		3 014	3 014	4 173 778		4 174	4 174	4 386 262		4 386	4 386
	8	Programme Facilitation	Gauteng	Various	-	-	11 329 315	03/04	05/06		2 212 905		2 213	2 213	2 967 143		2 967	2 967	2 974 930		2 975	2 975

		n																			
	7	Purchase of Land	Gauteng	Various	-	New Areas	120 000 000	03/04	05/06	20 043 519	20 046	20 046	26 193 592	26 194	26 194	29 179 050	29 179	29 179			
	32	Relocation : (Home Truth Cases)	Gauteng	Various	-	Individual Subsidies	1 015 000	03/04	05/06	212 470	212	212	446 069	446	446	95 029	95	95			
	16	Individual Non-Credit	Gauteng	Various		Individual Subsidies	45 000 000	03/04	05/06	7 522 020	7 522	7 522	10 002 552	10 003	10 003	10 949 058	10 949	10 949			
	17	Individual Credit	Gauteng	Various		Individual Subsidies	15 000 000	03/04	05/06	2 513 421	2 513	2 513	3 526 135	3 526	3 526	3 657 061	3 657	3 657			
	30	Relocation : (Servcon)	Gauteng	Various	-	Aged & Disabled	45 000 000	03/04	05/06	2 550 986	2 551	2 551	3 574 709	3 575	3 575	3 711 752	3 712	3 712			
	33	Relocation : Right Sizing Cases (Thubelis ha Homes)	Gauteng	Various	-	Individual Subsidies	170 225 652	03/04	05/06	17 873 348	17 873	17 873	32 502 721	32 503	32 503	27 910 333	27 910	27 910			
		TOTAL UNALLOCATED PROGRAMMES					445 379 967			62 622 630	62 625	62 625	89 210 613	89 211	89 211	88 079 873	88 080	88 080			
		TOTAL					6 613 957 684			862 409 000	862 409	862 409	1 055 699 000	1 055 699	1 055 699	1 123 299 000	1 123 299	1 123 299			
	34	MAINTENANCE									34 421 000	61 483	61 483	30 000 000	61 764	61 764	28 000 000	62 058	62 058		
		GRAND TOTAL									896 830 000	923 892	923 892	1 085 699 000	1 117 463	1 117 463	1 151 299 000	1 185 357	1 185 357		

Alexandra projects

New Capital Projects

Location	No.	PROJECT NAME	REGION	MUNICIPALITY	PROJECT DESCRIPT ION	PROJECT DURATION		PROJECT COST		Budget				Person days of employ- ment	Meduim Term Expenditure Framework							
										Economic classification					Economic classification				Economic classification			
						Start	Finish	At start R'000	At completion R'000	2003 / 2004					2004 / 2005				2005 / 2006			
										Contr Com R'000	Transfer R'000	Other R'000	Total R'000		Contr Com R'000	Transfer R'000	Other R'000	Total R'000	Contr Com R'000	Transfer R'000	Other R'000	Total R'000
Alexandra	01/P/7/1	Development of open space	Region 7, Alexandra	City of Johannesburg	Upgrade parks and cemeteries	2001/2002	2005/2006	8,834		2,000		1,347	1,347	0.16	2,000		1,918	1,918	834		1,345	1,345
	01/HOU/3/2	Alexandra Transit facility	Region 7, Alexandra	City of Johannesburg	Establish transit facility to support relocations	2002/2003	2005/2006	15,000		3,000		2,020	2,020	0.24	2,000		1,918	1,918	2,000		3,225	3,225
	01/HOU/4/1	Upgrading of existing formal stock	Region 7, Alexandra	City of Johannesburg	Upgrade backyard housing stock	2003/2004	2007/2008	69,860		10,000		6,734	6,734	0.79	10,000		9,588	9,588	10,000		16,127	16,127
	01/HOU/8/1	Redevelopment of hostels	Region 7, Alexandra	City of Johannesburg	Upgrade 3 hostels	2002/2003	2006/2007	30,000		5,000		3,367	3,367	0.40	10,000		9,588	9,588	10,000		16,127	16,127
	01/HOU/9/1	Development of rental housing	Region 7, Alexandra	City of Johannesburg	Develop rental housing stock	2003/2004	2007/2008	30,000		5,373		3,618	3,618	0.43	3,373		3,234	3,234	3,000		4,838	4,838
	01/HOU/10/1	Housing for persons with special needs	Region 7, Alexandra	City of Johannesburg	Develop housing stock for people with	2003/2004	2007/2008	20,000		1,000		673	673	0.08	1,000		959	959	5,000		8,064	8,064

					special needs																	
	01/HOU/12/1	Land acquisition	Region 7, Alexandra	City of Johannesburg	Acquire land for housing purposes	2001/2002	2007/2008	40,000		5,000		3,367	3,367	0.40	5,000		4,794	4,794	5,000		8,064	8,064
	01/DIEP/1/1a	Diepsloot Multi purpose center	Region 3, Diepsloot	City of Johannesburg	Construct multi-purpose centre in Diepsloot	2001/2002	2004/2005	16,496		2,411		1,623	1,623	0.19	2,411		2,311	2,311				-
	01/DIEP/1/1b	Diepsloot Reception area	Region 3, Diepsloot	City of Johannesburg	Upgrade services in Diepsloot reception areas	2001/2002	2004/2005	8,892		1,247		840	840	0.10	1,247		1,196	1,196				-
	01/DIEP/1/1d	Diepsloot Mayibuye area	Region 3, Diepsloot	City of Johannesburg	Upgrade services in Mayibuye area	2001/2002	2004/2005	5,926		890		600	600	0.07	890		854	854				-
		Upgrading of Informal Housing Stock	Region 7, Alexandra	City of Johannesburg	Upgrade informal settlements in Alexandra	2002/2003	2003/2004	3,450		1,300		875	875	0.10			-					-
		Hofmeyr Road Bridge	Region 7, Alexandra	City of Johannesburg	Constructio n of bridge at Hofmeyr Road over Jukskei River	2003/2004	2004/2005	3,990		1,648		1,110	1,110	0.13	2,000		1,918	1,918				-

		Vasco da Gama Bridge	Region 7, Alexandra	City of Johannesburg	Constructio n of bridge at Vasco da Gama Road over Jukskei River	2002/2003	2005/2006	5,700					-					-	5,244	8,457	8,457
		Access Roads at Westlake and Frankenwald	Region 7, Alexandra	City of Johannesburg	Constructio n of access roads to new housing projects	2002/2003	2004/2005	5,700		2,244		1,511	1,511	0.18	3,000		2,876	2,876			-
		Pedestrian bridges: London Rd and Jukskei	Region 7, Alexandra	City of Johannesburg	Constructio n of pedestrian bridges over Jukskei River	2003/2004	2004/2005	2,280		1,109		747	747	0.09	1,000		959	959			-
		Rautenback/Watt/Roosevelt Link	Region 7, Alexandra	City of Johannesburg	Constructio n of Road Linkages	2002/2003	2004/2005	10,000		5,000		3,367	3,367	0.40	5,000		4,794	4,794			-
		Transportation Plan Implementation	Region 7, Alexandra	City of Johannesburg	Constructio n of Taxi holding and ranking facilities	2002/2003	2005/2006	14,000		10,000		6,734	6,734	0.79	3,000		2,876	2,876	1,000	1,613	1,613
		Electricity MP Implementation	Region 7, Alexandra	City of Johannesburg	Upgrading of electricity infrastructu re	2002/2003	2005/2006	120,000		25,000		16,836	16,836	1.98	40,000		38,352	38,352	40,000	64,509	64,509

		Jukskei River Environmental Implementation	Region 7, Alexandra	City of Johannesburg	Rehabilitati on of Jukskei River through engineerin g interventions	2002/2003	2003/2004	8,860		4,430	2,983	2,983	0.35			-				-
		Engineering Services: Kew/Wynberg/Pan	Region 7, Alexandra	City of Johannesburg	Upgrading of water, sewerage and roads infrastructure	2002/2003	2004/2005	325		150	101	101	0.01	150		144	144			-
		Engineering Services: Marlboro Precinct	Region 7, Alexandra	City of Johannesburg	Upgrading of water, sewerage and roads infrastructure	2002/2003	2004/2005	495		210	141	141	0.02	210		201	201			-
		Engineering Services: RCA Precinct	Region 7, Alexandra	City of Johannesburg	Upgrading of water, sewerage and roads infrastructure	2002/2003	2004/2005	3,110		1,477	995	995	0.12	1,477		1,416	1,416			-
		Engineering Services: Precinct 3	Region 7, Alexandra	City of Johannesburg	Upgrading of water, sewerage and roads infrastructure	2003/2004	2005/2006	6,270		1,000	673	673	0.08	2,635		2,526	2,526	2,635	4,250	4,250

			Region 7, Alexandra	City of Johannesburg	Upgrading of water, sewerage and roads infrastructu re	2003/2004	2006/2007	7,290		1,000		673	673	0.08	3,145		3,015	3,015	3,145		5,072	5,072
		Engineering Services: Precinct 4																				
			Region 7, Alexandra	City of Johannesburg	Upgrading of water, sewerage and roads infrastructu re	2003/2004	2006/2007	6,770		1,000		673	673	0.08	2,885		2,766	2,766	2,885		4,653	4,653
		Engineering Services: Precinct 5																				
			Region 7, Alexandra	City of Johannesburg	Upgrading of water, sewerage and roads infrastructu re	2003/2004	2005/2006	7,040		1,000		673	673	0.08	3,020		2,896	2,896	3,200		5,161	5,161
		Engineering Services: Precinct 6																				
			Region 7, Alexandra	City of Johannesburg	Establishm ent of City improveme nt districts in Wynberg and Kew	2002/2003	2006/2007	6,100		2,000		1,347	1,347	0.16	1,500		1,438	1,438	700		1,129	1,129
	01/LED/8/1	City improvement district																				
			Region 7, Alexandra	City of Johannesburg	Upgrading of road linkages in Wynberg and Kew	2002/2003	2007/2008	18,600		8,000		5,387	5,387	0.64	5,000		4,794	4,794	3,000		4,838	4,838
		Kew/Wynberg development corridor																				

		Pan Africa Developments	Region 7, Alexandra	City of Johannesburg	Upgrading of public infrastructu re at Pan Africa	2002/2003	2007/2008	36,180		12,000		8,081	8,081	0.95	12,000		11,505	11,505	2,000		3,225	3,225
		Redevelopment Nodes	Region 7, Alexandra	City of Johannesburg	Developme nt and upgrading of economic zones	2002/2004	2007/2008	20,000		2,000		1,347	1,347	0.16	2,000		1,918	1,918	2,000		3,225	3,225
		Urban agriculture	Region 7, Alexandra	City of Johannesburg	Establishm ent of medicinal nursery	2003/2004	2005/2006	3,200		200		135	135	0.02	1,000		959	959	1,000		1,613	1,613
		Waste management & recycling	Region 7, Alexandra	City of Johannesburg	Establishm ent of recycling capacity	2003/2004	2005/2006	6,150		200		135	135	0.02	1,000		959	959	1,000		1,613	1,613
	01/CB/2/1	Peoples centre	Region 7, Alexandra	City of Johannesburg	Establishm ent of municipal offices	2001/2002	2004/2005	1,767		221		149	149	0.02	221		212	212				-
	01/PS/3/1	Traffic safety services	Region 7, Alexandra	City of Johannesburg	Establishm ent of Junior Traffic Centre	2002/2003	2003/2004	1,140		228		154	154	0.02				-				-
	01/PS/6/1	Fire Emergency services and emergency call centre	Region 7, Alexandra	City of Johannesburg	Upgrading of fire and emergency facilities	2002/2003	2003/2004	1,710		570		384	384	0.05				-				-

			Region 7, Alexandra	City of Johannesburg	Constructio n of additions to Bramley Police Station																		
	01/PS/4/1	Bramley SAPS station (formerly Wynberg) phase 1				2002/2003	2004/2005	3,900		1,000		673	673	0.08	700		671	671					-
			Region 7, Alexandra	City of Johannesburg	Purchase of ambulance s and emergency equipment																		
	01/SSH/4/1	Ambulances and emergency equipment				2002/2003	2003/2004	2,500		1,000		673	673	0.08				-					-
			Region 7, Alexandra	City of Johannesburg	Upgrading of Primary Health Care Clinics																		
		Upgrade PHC clinics				2002/2003	2004/2005	1,500		500		337	337	0.04	500		479	479					-
			Region 7, Alexandra	City of Johannesburg	Constructio n of Community Health Centre																		
		Community health centre				2002/2003	2004/2005	6,500		3,000		2,020	2,020	0.24	3,000		2,876	2,876					-
			Region 7, Alexandra	City of Johannesburg	Upgrading of Edenvale Hospital																		
		HIV/AIDs: Upgrading Edenvale Hospital for VCT				2002/2003	2005/2006	5,000		500		337	337	0.04	500		479	479	500		806		806
			Region 7, Alexandra	City of Johannesburg	Constructio n of FET facilities at schools and college																		
	01/SSE/3/1	Further education and training facilities				2003/2004	2006/2007	19,840		4,000		2,694	2,694	0.32	4,000		3,835	3,835	4,000		6,451		6,451
			Region 7, Alexandra	City of Johannesburg	Constructio n of IT and media centres at schools																		
	01/SSE/14/1	IT computer and media center				2003/2004	2006/2007	8,495		1,600		1,077	1,077	0.13	1,600		1,534	1,534	1,600		2,580		2,580

	01/SSE/16/1	Dynamic school library system	Region 7, Alexandra	City of Johannesburg	Establishment and upgrading of school library facilities	2001/2002	2007/2008	4,500		900		606	606	0.07	900		863	863	900		1,451	1,451
		School Cluster Rehabilitation	Region 7, Alexandra	City of Johannesburg	Upgrading of existing primary and secondary schools	2001/2002	2006/2007	32,750		19,000		12,795	12,795	1.51	4,500		4,315	4,315	3,000		4,838	4,838
		New Secondary Schools	Region 7, Alexandra	City of Johannesburg	Construction of new secondary schools	2002/2003	2006/2007	10,500		1,500		1,010	1,010	0.12	5,500		5,273	5,273	3,000		4,838	4,838
		New Primary Schools	Region 7, Alexandra	City of Johannesburg	Construction of new primary schools	2002/2003	2006/2007	25,500		6,000		4,041	4,041	0.48	13,500		12,944	12,944	5,000		8,065	8,065
		Alexandra Teacher Training Centre: Infrastructure	Region 7, Alexandra	City of Johannesburg	Construction of Teacher Training Centre	2003/2004	2005/2006	11,500		6,000		4,041	4,041	0.48	5,000		4,794	4,794	500		806	806
		No.3 Square facility	Region 7, Alexandra	City of Johannesburg	Upgrading of existing sports facility	2002/2003	2004/2005	6,000		1,000		673	673	0.08	4,800		4,602	4,602				-
		Alexandra stadium	Region 7, Alexandra	City of Johannesburg	Upgrading of Alexandra Stadium	2002/2003	2003/2004	2,500		1,500		1,010	1,010	0.12			-					-
		Altrec sports complex	Region 7, Alexandra	City of Johannesburg	Upgrading of existing sports facility	2002/2003	2004/2005	18,713		8,600		5,792	5,792	0.68	3,000		2,876	2,876				-

		Nelson Mandela yard precinct	Region 7, Alexandra	City of Johannesburg	Upgrading of site of significanc e.	2002/2003	2003/2004	1,670		1,670		1,126	1,126	0.13			-				-
		Heritage Resource Centre	Region 7, Alexandra	City of Johannesburg	Upgrading of cultural precinct and constructio n of resource centre	2003/2004	2006/2007	14,877		4,000		2,695	2,695	0.32	4,000		3,835	3,835	1,000	1,613	1,613
																				6,996	6,996
Total - Alexandra								721,380		179,678		121,000	121,000	14.27	179,664		172,260	172,260	123,143	205,592	205,592